

All in SGD '000

Profit & Loss	2019 actual	2019 budget
Membership income	240	235
Other income	216	188
Total income	457	423
Personnel expenses	158	168
Marketing expenses	16	28
Event expenses	193	172
Other expenses	60	55
Total expenses	428	423
Net result	28	-

(1) Including one-off ADB contribution of \$81,764

All in SGD '000

Balance sheet	2019 actual	2018 actual
Cash	253	193
Other assets	158	201
Total assets	411	394
Retained earnings	124	96
Other liabilities	287	298
Total liabilities	411	394

2018 actual (1)

319

207

526

157

41

173

72

442

83